**Phụ lục VII**

**KINH PHÍ DÀNH CHO CÔNG TÁC PHỔ BIẾN, GIÁO DỤC PHÁP LUẬT**

*(Kèm theo Báo cáo số: 45 /BC-BTP ngày 15 tháng 02 năm 2023 của Bộ Tư pháp)*

| **STT** | **Bộ, ngành, địa phương** | **2016** | **2017** | **2018** | **2019** | **2020** | **2021** | **2022****(ước tính theo số liệu 6 tháng đầu năm)** |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **TỔNG CỘNG** | **410.094.614.546** | **324.506.889.165** | **344.171.298.136** | **552.731.315.785** | **636.901.440.361** | **551.893.844.413** | **457.170.988.908** |
| **I** | **TRUNG ƯƠNG** | **140,455,414,000** | **69,369,725,000** | **97,854,550,000** | **21,641,795,000** | **103,678,922,000** | **33,713,050,440** | **87,159,944,613** |
|  | Bộ Công an |  |  |  | - | - |  |  |
|  | Bộ Công Thương | 1,000,000,000 | 950,000,000 |  | 190,000,000 | 140,000,000 | 27,000,000 |  |
|  | Bộ Giao thông vận tải |  |  |  | - | - |  |  |
|  | Bộ Giáo dục và Đào tạo | 200,000,000 |  |  | - | 150,000,000 | 230,000,000 | 200,000,000 |
|  | Bộ Kế hoạch và Đầu tư |  |  |  | - | - |  |  |
|  | Bộ Khoa học và Công nghệ |  |  |  | - | - |  |  |
|  | Bộ Lao động - Thương binh và Xã hội |  |  |  | - | - | 27,000,000,000 | 3,200,000,000 |
|  | Bộ Ngoại giao |  |  |  | - | 1,721,310,000 | 210,360,000 | 157,600,000 |
|  | Bộ Nội vụ |  |  |  | - | - |  |  |
|  | Bộ Nông nghiệp và Phát triển nông thôn | 2,727,300,000 | 2,000,000,000 | 2,000,000,000 | - | 3,120,000,000 | 3,440,000,000 |  |
|  | Bộ Quốc phòng | 102,000,000,000 | 45,790,000,000 | 72,000,000,000 | 9,215,000,000 | 84,215,000,000 |  | 71,315,000,000 |
|  | Bộ Tài chính |  |  |  | - |  |  |  |
|  | Bộ Tài nguyên và Môi trường | 12,270,000,000 | 13,910,000,000 | 11,600,000,000 | 1,150,000,000 | 2,642,000,000 | 1,466,870,440 |  |
|  | Bộ Thông tin và Truyền thông |  |  |  | - | 500,000,000 | 500,000,000 | 400,000,000 |
|  | Bộ Tư pháp |  |  |  | 5,504,400,000 | 7,479,792,000 |  | 11,037,344,613 |
|  | Bộ Văn hóa, Thể thao và Du lịch | 500,000,000 | 500,000,000 |  | 650,000,000 | 654,220,000 | 320,000,000 | 100,000,000 |
|  | Bộ Xây dựng | 350,000,000 | 600,000,000 |  |  | - |  |  |
|  | Bộ Y tế | 200,000,000 | 400,000,000 | 300,000,000 | 200,000,000 | 550,000,000 | 450,000,000 | 450,000,000 |
|  | Ngân hàng Nhà nước Việt Nam | 52,970,000 | 38,620,000 | 69,550,000 |  | - |  |  |
|  | Thanh tra Chính phủ |  |  |  | 527,395,000 | 750,000,000 |  |  |
|  | Ủy ban Dân tộc | 1,010,000,000 |  | 940,000,000 | 4,000,000,000 | 2,486,600,000 |  | 300,000,000 |
|  | Bảo hiểm xã hội Việt Nam | 200,000,000 | 300,000,000 | 400,000,000 |  | - |  |  |
|  | Đài truyền hình Việt Nam |  |  |  |  | - |  |  |
|  | Viện hàn lâm Khoa học và công nghệ VN | 80,000,000 | 87,600,000 | 30,000,000 | 205,000,000 | - |  |  |
|  | Học viện Chính trị Quốc gia HCM | 239,814,000 | 62,395,000 | 240,000,000 |  | - |  |  |
|  | Ban Quản lý lăng chủ tịch HCM | 30,000,000 | 24,000,000 | 19,000,000 |  | - | 68,820,000 |  |
|  | Đài tiếng nói Việt Nam |  |  |  |  |  |  |  |
|  | Thông tấn xã Việt Nam | 20,000,000 | 20,000,000 | 26,000,000 |  | 20,000,000 |  |  |
|  | Tổng liên đoàn lao động Việt Nam | 2,000,000,000 |  |  |  |  |  |  |
|  | Hội luật gia Việt Nam |  |  |  |  |  |  |  |
|  | Trung ương Đoàn Thanh niên cộng sản Hồ Chí Minh |  |  |  |  |  |  |  |
|  | Trung ương Hội liên hiệp phụ nữ Việt Nam | 1,563,330,000 | 409,110,000 | 120,000,000 |  |  |  |  |
|  | Ủy ban Trung ương Mặt trận Tổ quốc Việt Nam |  |  |  |  |  |  |  |
|  | Trung ương Hội nông dân Việt Nam | 1,500,000,000 | 1,200,000,000 | 1,250,000,000 |  |  |  |  |
|  | Trung ương Hội Cựu chiến binh Việt Nam | 85,000,000 | 88,000,000 |  |  |  |  |  |
|  | Viện hàn lâm KHXH VN |  |  |  |  |  |  |  |
|  | Tòa án nhân dân tối cao |  |  |  |  |  |  |  |
|  | Viện kiểm sát nhân dân tối cao | 14,427,000,000 | 2,990,000,000 | 7,260,000,000 |  |  |  |  |
|  | Liên đoàn luật sư Việt Nam |  |  |  |  |  |  |  |
|  | Liên đoàn Thương mại và Công nghiệp Việt Nam |  |  |  |  |  |  |  |
| **II** | **ĐỊA PHƯƠNG** | **269,639,200,546** | **255,137,164,165** | **246,316,748,136** | **531,089,520,785** | **533,222,518,361** | **518,180,793,973** | **370,011,044,295** |
|  | An Giang | 4,704,176,000 | 5,051,480,000 | 1,176,000,000 | 9,771,306,000 | 13,894,053,000 | 9,326,188,797 | 7,006,783,000 |
|  | Bà Rịa – Vũng Tàu | 7,147,968,200 | 5,128,812,500 | 4,184,777,000 | 7,176,484,332 | 11,166,832,600 | 8,852,895,000 | 7,150,960,000 |
|  | Bắc Giang | 6,204,236,000 | 3,271,033,000 | 5,575,891,000 | 2,938,129,000 | 3,642,230,000 | 3,364,180,000 | 2,679,856,000 |
|  | Bắc Kạn | 1,825,112,000 | 1,767,770,000 | 1,655,000,000 | 6,493,229,685 | 20,961,141,610 | 8,815,331,100 | 3,413,228,650 |
|  | Bạc Liêu | 1,177,480,000 | 1,607,000,000 | 1,732,000,000 | 2,486,641,000 | 4,007,887,711 | 2,869,252,900 | 1,700,405,000 |
|  | Bắc Ninh | 2,583,968,973 | 1,957,704,100 | 978,315,696 | 24,263,352,600 | 9,105,298,350 | 5,106,988,000 | 5,409,087,790 |
|  | Bến Tre | 4,742,467,300 | 3,961,521,200 | 2,544,600,000 | 7,936,657,379 | 7,220,545,040 | 5,598,909,905 | 2,234,280,600 |
|  | Bình Định | 2,461,955,000 | 2,499,920,000 | 2,528,650,000 | 44,597,676,712 | 19,110,578,001 | 16,151,890,695 | 12,635,432,700 |
|  | Bình Dương | 9,047,104,857 | 7,299,529,000 | 9,070,197,000 | 6,283,210,000 | 10,394,618,063 | 11,711,279,000 | 4,498,626,600 |
|  | Bình Phước | 3,083,631,000 | 2,602,272,000 | 949,200,000 | 4,319,085,000 | 3,128,860,000 | 2,330,332,370 | 1,819,910,264 |
|  | Bình Thuận | 3,097,290,000 | 880,330,000 | 744,900,000 | 4,846,229,045 | 11,801,500,000 | 5,554,454,524 | 2,982,666,800 |
|  | Cà Mau | 4,512,000,000 | 4,995,000,000 | 4,867,000,000 | 5,160,407,700 | 7,185,836,885 | 3,158,321,800 | 3,064,542,315 |
|  | Cần Thơ |  |  |  | 3,359,335,012 | 3,720,192,103 | 6,331,684,220 | 1,788,954,600 |
|  | Cao Bằng |  |  | 1,400,000,000 | 2,371,901,000 | 1,536,602,256 | 3,256,086,289 | 1,334,917,015 |
|  | Đà Nẵng | 1,134,000,000 | 1,300,000,000 | 1,400,000,000 | 11,440,970,000 | 8,856,142,768 | 8,859,138,350 | 3,533,753,000 |
|  | Đắk Lắk |  |  |  | 9,367,619,008 | 5,176,716,300 | 7,708,414,760 | 3,641,849,448 |
|  | Đắk Nông | 2,783,000,000 | 2,095,000,000 |  | 3,370,540,000 | 4,859,991,359 | 4,192,581,000 | 2,291,590,000 |
|  | Điện Biên | 1,717,700,000 | 1,683,755,000 | 2,240,000,000 | 3,108,901,000 | 3,036,745,000 | 3,490,183,430 | 1,838,537,290 |
|  | Đồng Nai | 3,388,607,000 | 4,197,355,000 | 3,770,863,800 | 12,751,724,488 | 12,949,006,648 | 11,083,028,724 | 5,443,405,600 |
|  | Đồng Tháp | 4,656,872,000 | 4,436,088,000 | 6,667,040,000 | 9,444,500,000 | 7,258,935,000 | 4,363,642,500 | 3,175,180,500 |
|  | Gia Lai | 1,119,230,000 | 2,054,470,000 | 2,727,925,000 | 11,265,066,000 | 11,114,675,176 | 6,095,389,000 | 3,927,592,000 |
|  | Hà Giang | 4,498,000,000 | 10,284,000,000 | 10,358,000,000 | 8,349,653,000 | 12,676,695,000 | 8,127,868,002 | 7,062,872,900 |
|  | Hà Nam | 3,750,000,000 | 3,870,000,000 | 4,010,000,000 | 1,433,590,000 | 748,390,000 | 2,301,117,000 | 1,294,047,000 |
|  | Hà Nội | 41,509,000,000 | 42,685,000,000 | 42,818,000,000 | 57,236,472,000 | 59,643,778,000 | 57,156,855,750 | 64,441,660,260 |
|  | Hà Tĩnh |  |  |  | 8,713,415,000 | 8,875,119,200 | 9,154,370,000 | 7,192,620,000 |
|  | Hải Dương | 2,385,000,000 | 2,435,000,000 | 2,385,000,000 | 2,528,090,210 | 4,867,539,000 | 2,480,978,000 | 1,069,150,000 |
|  | Hải Phòng | 3,261,000,000 | 3,361,000,000 |  | 5,580,419,000 | 5,027,710,000 | 5,284,431,100 | 4,164,292,240 |
|  | Hậu Giang | 1,276,930,000 | 1,356,818,000 | 1,078,080,000 | 2,620,038,000 | 4,507,867,000 | 3,624,708,880 | 3,128,391,500 |
|  | Hòa Bình | 1,753,810,000 | 1,804,570,000 | 1,218,650,000 | 4,333,543,200 | 4,104,108,576 | 3,360,211,500 | 2,377,905,800 |
|  | Hưng Yên | 1,050,000,000 | 450,000,000 | 570,000,000 | 35,752,881,796 | 32,021,628,163 | 27,513,111,312 | 15,411,276,141 |
|  | Khánh Hòa | 1,211,000,000 | 2,508,000,000 | 2,379,000,000 | 4,690,575,000 | 8,131,587,000 | 11,141,334,000 | 10,457,414,100 |
|  | Kiên Giang | 7,052,697,000 | 3,124,549,000 | 4,312,534,000 | 4,637,438,012 | 6,089,912,000 | 6,008,472,200 | 4,851,871,900 |
|  | Kon Tum |  |  | 1,559,450,000 | 11,402,839,000 | 6,557,530,214 | 6,442,732,500 | 5,218,962,254 |
|  | Lai Châu | 3,700,000,000 | 3,970,000,000 | 4,400,000,000 | 5,534,725,000 | 6,041,397,000 | 6,189,762,700 | 4,024,770,000 |
|  | Lâm Đồng | 6,200,000,000 | 4,853,994,000 |  | 2,669,510,005 | 3,869,105,258 | 3,135,745,000 | 3,344,898,000 |
|  | Lạng Sơn | 1,930,000,000 | 1,000,000,000 | 2,000,000,000 | 4,072,901,000 | 5,180,455,000 | 4,759,054,700 | 4,162,940,000 |
|  | Lào Cai | 2,439,000,000 | 2,667,000,000 | 2,687,000,000 | 3,365,573,000 | 4,882,134,000 | 4,796,381,750 | 9,250,392,000 |
|  | Long An | 5,927,000,000 | 4,916,930,000 | 4,222,000,000 | 4,976,550,200 | 6,608,571,000 | 7,513,240,500 | 6,181,873,000 |
|  | Nam Định | 1,534,578,000 | 1,599,590,000 | 1,594,190,000 | 4,275,869,000 | 3,686,769,440 | 4,082,147,000 | 2,119,032,763 |
|  | Nghệ An | 4,556,608,000 | 4,078,000,000 | 632,000,000 | 862,259,541 | 1,359,802,127 | 4,627,264,100 | 2,779,104,500 |
|  | Ninh Bình |  |  | 2,647,350,000 | 21,182,048,000 | 11,557,308,937 | 21,458,354,900 | 17,018,736,460 |
|  | Ninh Thuận | 680,340,000 | 624,480,000 | 629,200,000 | 3,863,600,000 | 6,124,900,000 | 6,804,726,000 | 5,949,900,000 |
|  | Phú Thọ | 15,441,000,000 | 17,934,484,189 | 15,049,366,840 | 1,974,720 | 1,462,222 | 1,347,038,600 | 647,494,000 |
|  | Phú Yên | 1,746,000,000 | 1,856,000,000 | 2,021,000,000 | 3,398,163,760 | 5,255,716,700 | 8,980,055,873 | 3,953,253,500 |
|  | Quảng Bình | 3,578,500,000 | 2,900,000,000 | 2,810,000,000 | 4,368,403,000 | 3,801,003,500 | 3,712,643,300 | 3,626,252,100 |
|  | Quảng Nam | 4,686,000,000 | 2,400,000,000 | 2,412,000,000 | 11,309,206,000 | 11,892,542,700 | 12,592,502,000 | 6,264,718,000 |
|  | Quảng Ngãi | 3,844,000,000 | 1,500,000,000 | 1,500,000,000 | 9,342,708,500 | 5,678,495,000 | 6,470,142,500 | 3,641,604,914 |
|  | Quảng Ninh | 3,165,000,000 | 2,655,000,000 | 2,755,000,000 | 7,348,601,000 | 9,666,788,300 | 8,012,561,500 | 4,356,876,640 |
|  | Quảng Trị | 349,500,000 | 275,725,000 | 217,000,000 | 21,871,752,080 | 20,277,390,920 | 18,766,114,000 | 7,219,666,410 |
|  | Sóc Trăng | 3,055,888,400 | 4,572,670,000 | 3,962,326,000 | 1,901,627,300 | 1,967,596,134 | 5,142,379,333 | 3,643,731,500 |
|  | Sơn La | 3,663,652,000 | 3,049,600,000 | 3,023,000,000 | - | 7,535,825,000 | 12,261,426,000 | 4,876,353,000 |
|  | Tây Ninh | 2,509,000,000 | 2,509,360,000 | 2,509,360,000 | 7,456,966,000 | 6,064,645,771 | 7,810,105,000 | 6,847,122,000 |
|  | Thái Bình | 2,600,000,000 | 2,600,000,000 | 2,600,000,000 | 4,445,034,000 | 7,274,040,750 | 5,460,534,600 | 2,943,512,000 |
|  | Thái Nguyên | 550,908,000 | 536,020,000 | 625,546,000 | 6,234,198,000 | 5,122,389,000 | 6,244,430,000 | 3,307,632,000 |
|  | Thanh Hóa | 4,776,000,000 | 3,350,000,000 | 7,202,000,000 | 13,252,837,000 | 4,401,684,400 | 7,650,905,944 | 5,568,115,113 |
|  | Thừa thiên Huế | 3,982,000,000 | 1,202,000,000 | 935,000,000 | 9,422,810,000 | 17,488,840,125 | 13,618,719,500 | 10,949,071,000 |
|  | Tiền Giang | 5,785,521,000 | 5,102,319,000 | 5,097,805,000 | 3,027,288,000 | 4,138,065,000 | 3,570,561,250 | 2,690,740,000 |
|  | TP Hồ Chí Minh | 18,462,133,816 | 19,055,365,176 | 17,384,880,800 | 7,160,619,500 | 5,678,570,000 | 6,350,042,275 | 5,603,962,450 |
|  | Trà Vinh | 2,192,490,000 | 2,012,290,000 | 1,954,550,000 | 5,941,288,000 | 8,952,844,360 | 9,033,059,481 | 4,894,127,500 |
|  | Tuyên Quang | 10,488,906,000 | 10,239,304,000 | 9,534,120,000 | 5,664,540,000 | 9,035,833,800 | 7,426,350,600 | 4,220,543,000 |
|  | Vĩnh Long | 4,379,940,000 | 4,584,321,000 | 4,308,700,000 | 6,422,469,000 | 3,372,987,000 | 3,356,821,959 | 4,463,052,578 |
|  | Vĩnh Phúc | 13,474,000,000 | 13,516,235,000 | 13,416,000,000 | 10,331,260,000 | 10,867,612,894 | 24,291,913,000 | 15,831,306,600 |
|  | Yên Bái | 807,000,000 | 908,500,000 | 3,286,280,000 | 1,352,820,000 | 2,057,490,000 | 1,899,448,000 | 1,388,240,000 |